

5. Measure M has demonstrated that with local funds self-help counties can leverage significant amounts of federal, State and regional funds.

Improve transportation: preserving and enhancing our quality of life through convenient, reliable and accessible transportation	75%
Fix roads (1)	40%
Add bus service (2)	18%
Affordable access for seniors, youth, veterans and people living with disabilities	2%
Provide clean transportation with zero emission buses and car charging	2%
Enhance transportation options and last mile connections	2%
Build new bikeways (3)	11%

Connect Communities: transportation projects and programs that will help people seamlessly get where they need to go safely and on time	25%
Complete corridor improvements (4) for all modes with projects like:	23%
- Infrastructure improvements - Complete streets - Support housing in downtown areas - Access to transit - Increase safety - Improve evacuation routes	
Use technology to move traffic	2%

The SCTA advisory committees reviewed the strawman proposal in late January and early February.

Next steps are for the full Board to decide on the size and term of the measure and provide input on the strawman proposal. After that, staff and the ad hoc will work with Muelrath and EMC on the next steps in polling, focus groups and community outreach. Staff will also be working with the ad hoc and committees to further define the strawman program categories and policies, including the full text of the measure and expenditure plan.

Schedule of Next Steps	Target Completion Date
Expenditure Plan Development	March 2020
Focus Groups / Poll Version 2	March 2020
SCTA Board Final Draft of Expenditure Plan	May 11, 2020
Cities and County Presentations	May – June 2020
SCTA Final approval of Expenditure Plan	July 13, 2020
Board of Supervisors Places on the Ballot	Aug 4, 2020

Supporting Documents

Attached: Ad Hoc Committee Strawman Proposal, new measure project summary charts and detailed lists